

Efficiency and Performance Sub Work Programme 2015/16

(Changes since the last meeting in italics)

Date	Items
4 November	<ul style="list-style-type: none"> • Service Based Review Roadmap (Corporate Programme Delivery Unit report) • Service Based Review financial monitoring report: Q2 • <i>Departmental report: tba</i> • Performance monitoring report, LAPS Q1 • Annual Combined Heat and Power report • Energy performance report (half year)
13 January 2016	<ul style="list-style-type: none"> • Service Based Review Roadmap (Corporate Programme Delivery Unit report) • <i>Departmental report: tba</i> • CIPFA VFM Indicators 2014/15 • Performance monitoring report, LAPS Q2
7 March	<ul style="list-style-type: none"> • Service Based Review Roadmap (Corporate Programme Delivery Unit report) • Service Based Review financial monitoring report: Q3 • <i>Departmental report: tba</i> • Performance monitoring report
18 May	<ul style="list-style-type: none"> • Service Based Review Roadmap (Corporate Programme Delivery Unit report) • Service Based Review financial monitoring report: Q4 • <i>Departmental report: tba</i> • Performance monitoring report, LAPS Q3
6 July	<ul style="list-style-type: none"> • <i>Service Based Review Roadmap (Corporate Programme Delivery Unit report)</i> • <i>Departmental report: tba</i> • <i>Performance monitoring report</i> •

